

### 3.4 Contract No 2022/173 Lynden Park East - Oval Reconstruction

#### Executive Summary

##### Purpose

The purpose of this report is for Council to consider the award of Contract No. 2022/173, Lynden Park East - Oval Reconstruction.

##### Background

Council requires a suitably qualified organisation to provide works for the reconstruction of the eastern sports oval at Lynden Park, Camberwell as part of the Capital Works Program and in accordance with the requirements of the technical specifications.

The works include:

- Demolition of existing playing field, cricket, and fencing infrastructure;
- Bulk earthworks including new irrigation and drainage systems with turf resurfacing works;
- Upgrade of cricket net facilities and synthetic cricket wicket;
- New AFL goal posts and player benches; and
- Replacement of the sportsground fencing.

The works are expected to be completed by April 2024.

##### Key Issues

For these works to be completed, Lynden Park East will be closed to the public including use by the summer allocated club, Burwood Uniting Canterbury Cricket Club (BUCCC) and pre-season training for the winter allocated club, Camberwell Sharks Junior Football Club (CSJFC).

Due to the impact of the closure, Council Officers will offer support to both clubs in the form of an alternative training venue within the City of Boroondara.

##### Next Steps

Upon award of the contract, Council will oversee the management of the principal contractor engaged to deliver the works.

##### Confidentiality

Confidential information is contained in **Attachment 1**, as circulated in the confidential section of the agenda attachments. The information in this attachment is deemed to be confidential in accordance with Section 66(2)(a) and the definition of 'confidential information' in Section 3(1) of the Local Government Act 2020. The information relates to private commercial information, being information provided by a business, commercial or financial undertaking that—(i) relates to trade secrets; or (ii) if released, would unreasonably expose the business, commercial or financial undertaking to disadvantage.

If discussion of the confidential information in the attachments to this report is required for Council to make a decision, Council may resolve to discuss the matter in a confidential session or to defer the matter to the confidential section of the agenda.

## Officers' recommendation

That Services Delegated Committee resolve:

1. To award Contract No. 2022/173, Lynden Park East - Oval Reconstruction, to SJM Turf and Civil Pty Ltd (ABN 23 624 750 018) for a total cost of \$1,107,552.28 (including GST). Noting the cost to Council after the return of GST Input Credits is \$1,006,865.71.
2. To authorise the Director Places and Spaces to sign and execute the contract on behalf of the Council and to authorise invoices to an amount not exceeding \$1,006,865.71 excluding GST.
3. Approve the allocation of a separate contract contingency as detailed within the attached confidential Attachment 1 and delegate authority to the Contract Superintendent to expend this contingency to ensure the successful completion of the contract works.
4. To note that expenditure under this contract is in accordance with Council's 2023/24 adopted budget and expenditure in future years will be in accordance with the approved budget allocations.

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**Responsible director: Daniel Freer, Director Places and Spaces**

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## **1. Purpose**

The purpose of this report is to seek Council support to award Contract No. 2022/173, Lynden Park East - Oval Reconstruction.

## **2. Policy implications and relevance to community plan and council plan**

This contract aligns with the following themes and strategies in the Boroondara Community Plan (2021-31) and Council Plan (2021- 25):

### ***Theme 1 - Community, Services and Facilities***

**Strategy 1.1:** Neighbourhoods and community spaces facilitate social connections and belonging by providing, maintaining and activating places for people to meet, organise activities and celebrate events.

**Strategy 1.4:** Facilities and sports precincts encourage equal access through social planning, delivery, asset maintenance and renewal activities.

### ***Theme 2 - Parks and Green Spaces***

**Strategy 2.1:** Parks and green spaces enable sport and recreation opportunities by maintaining and improving recreation spaces and equipment.

**Strategy 2.3:** Parks and green spaces are accessible and appealing through maintaining, improving and increasing amenities.

This procurement process has been carried out in accordance with the requirements of Council's Procurement Policy 2021-25.

## **3. Background**

Each calendar year the Council sportsgrounds including associated assets are audited and scored against an asset condition scale. Additional data collected on community and sports club usage assists to develop a priority list for the Capital Works Renewal Program which determined Lynden Park East, Camberwell was high priority for a complete reconstruction.

Council requires a suitably qualified organisation to undertake the reconstruction of Lynden Park East to be completed by April 2024.

### **Invitation to tender**

In accordance with Council's Procurement Policy 2021-25, Council invited public tenders from suitably qualified organisations to provide works for the reconstruction of the sports oval and surrounding sporting infrastructure at Lynden Park East, Camberwell.

An Invitation to tender was advertised in the Local Government tender section of "The Age" newspaper on Saturday 10 June 2023 and on Council's e-tendering portal VendorPanel. The closing date for submissions was 2pm, Friday 7 July 2023.

In response to the advertisement, Council received four (4) submissions:

- Global Turf Projects Pty Ltd;
- Hendriksen Contractors Pty Ltd;
- Quantum Civil Pty Ltd; and
- SJM Turf and Civil Pty Ltd.

#### **4. Outline of key issues/options**

The specification has been developed to ensure that all work under this contract is to be performed by an experienced Contractor with safe work practices a clear priority.

It is anticipated that some disruption to material supply may occur. To avoid delay of works, the successful tenderer will be requested to secure supply of key materials as a priority action upon award of the Contract.

For the duration of the contract works, Lynden Park East will be closed for use. Council Officers will offer an alternative training and match venue to the Burwood Uniting Canterbury Cricket Club within the City of Boroondara for season 2023/24 and work with the Camberwell Sharks Junior Football Club on alternative training options.

#### **5. Collaborative Procurement Opportunities**

Due to the specialised nature of the works, there is no opportunity for collaborative procurement for this contract.

#### **6. Consultation/communication**

On Thursday 29 June 2023, an information letter about the upgrades to the facilities at Lynden Park was distributed to all surrounding residents of Lynden Park. The letter included information about the proposed pavilion upgrade and the eastern oval upgrade. Signage displaying information of the project will also be installed around Lynden Park throughout the project construction.

Lynden Park winter and summer clubs (Camberwell Sharks Junior Football Club and Burwood Uniting Canterbury Cricket Club) were consulted on the project and were supportive. The clubs and the nearby scout group (Lynden Park Scout Group) were also sent the information letter.

Due to the required closure of Lynden Park East during the scheduled works, officers continue to engage with Burwood Uniting Canterbury Cricket Club and the Eastern Cricket Association to provide an alternative training and match day venue within the municipality for season 2023/24.

#### **7. Financial and resource implications**

Council's 2023-24 adopted budget contains a total allocation of \$1,057,209.00 for the reconstruction of the sports oval and surrounding sporting infrastructure at Lynden Park East. This is from a larger budget which is also being used to fund works at Ashburton Park and Victoria Road Reserve.

**The Project Budget allocation is available from the following 2023-24 Adopted Budget as follows:**

|  |                        |
|--|------------------------|
| 72377. Sportsground Reconstruction Program | \$ <u>1,057,209.00</u> |
| <b>Project Available Budget</b>            | <b>\$ 1,057,209.00</b> |

**Proposed Project Expenditure:**

|   |                        |
|---|------------------------|
| Construction Cost (Contract No. 2022/173) | \$ 1,006,865.71        |
| Other Project costs                       | \$ <u>50,343.29</u>    |
| <b>Total Project Expenditure</b>          | <b>\$ 1,057,209.00</b> |

**8. Governance issues**

No officers involved in the preparation of this report have a general or material conflict of interest requiring disclosure under chapter 5 of the Governance Rules of Boroondara City Council.

The recommendation contained in this report is compatible with the Charter of Human Rights and Responsibilities 2006 as it does not raise any human rights issues.

This tender process has been carried out in accordance with the requirements of Council's Procurement Policy 2021-25.

**9. Social and environmental issues**

The reconstruction of the Lynden Park East sports oval and surrounding sports infrastructure will have a significant positive impact on both the allocated sporting clubs by improving the condition of the playing field and training facilities. The reconstruction will also play a vital role in improving and maintaining the health and wellbeing of the wider community in the Lynden Park area who are able to use the oval for informal activities outside of allocated sporting times.

**10. Evaluation and review**

The evaluation report is provided as **Confidential Attachment 1.**

As a result of the evaluation, the evaluation panel recommends that Council award Contract No. 2022/173, Lynden Park East - Oval Reconstruction to:

- SJM Turf and Civil Pty Ltd (ABN 23 624 750 018)

**Manager:** David Shepard, Manager Environmental Sustainability & Open Spaces

**Report officer:** Steven Vernon, Project Planning & Delivery Officer – Turf Management