

## 3.2 Contract No. 2020/118, Camberwell Sports Ground Pavilions - Renewal and Upgrade

### Abstract

This report seeks Council endorsement for the award of Contract No. 2020/118, Camberwell Sports Ground Pavilions - Renewal and Upgrade. This contract is for the works proposed for the pavilion buildings (Major Pavilion and Minor Pavilion) and its ancillary buildings (Public Toilet and Store) located at 420 Camberwell Road, Camberwell.

These redevelopment works are expected to commence in late May 2020 and be completed by December 2020.

The total cost of this Contract is \$1,829,304.00 (excluding GST), which is in accordance with Council's September Amended Budget for Financial Year 2019-20 and Draft Budget for Financial Year 2020-21.

A selective tender process was conducted from suppliers on the State Government Construction Supplier Register, which is in accordance with the requirements of section 186 of the *Local Government Act 1989*.

Confidential information is contained in **Attachment 1**, as circulated in the confidential section of the agenda attachments, in accordance with Section 3(1) of the *Local Government Act 2020*, as the information relates to private commercial information. This item has been included in the public agenda to facilitate transparency and accountability in Council's decision making.

If discussion of the confidential information in the attachments to this report is required in order for Council to make a decision, this item will be deferred to the confidential section of the agenda.

### Officers' recommendation

That the Services Special Committee resolve:

1. To award Contract No. 2020/118, Camberwell Sports Ground Pavilions - Renewal and Upgrade to Simbuilt Pty Ltd (ACN 140 288 080/ABN 86 140 288 080) for a total cost of \$2,012,234.40 (including GST). The cost to Council after the return of the GST Tax Input Credits is \$1,829,304.00.
2. To authorise the Director of Environment and Infrastructure to execute the contract agreements with the above contractor.
3. To note that expenditure under this contract is in accordance with Council's September Amended Budget for Financial Year 2019-20 and Draft Budget for Financial Year 2020-21.

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**Responsible director: Daniel Freer**  
**Director Environment and Infrastructure**

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## 1. Purpose

The purpose of this report is for Council to give consideration to the awarding of Contract No. 2020/118, Camberwell Sports Ground Pavilions - Renewal and Upgrade.

## 2. Policy implications and relevance to community plan and council plan

The Boroondara Community Plan is structured around the following seven priority themes:

- Your Community Services and Facilities
- Your Parks and Green Spaces
- The Environment
- Neighbourhood Character and Heritage
- Getting Around Boroondara
- Your Local Shops and Businesses
- Civic Leadership and Governances

The proposed renewal and upgrade works for the existing buildings at the Camberwell Sports Ground is aligned with Theme 1: Your Community Services and Facilities.

This contract aligns with the following themes and strategies in the Boroondara Community Plan (2017 -27) and Council Plan (2017- 21):

Strategic Objective 1: Community services and facilities are high quality, inclusive and meet a variety of needs now and into the future.

Strategy 1.1 - Plan, maintain and renew multi-purpose facilities and sports precincts that meet broad, intergenerational needs of the community now and into the future.

Strategy 1.3 - Deliver, facilitate and advocate for services and programs that promote health, wellbeing, safety and a sense of community.

Strategy 1.4 - Provide, facilitate and advocate for life-long learning opportunities for people of all ages.

Strategy 1.6 - Create and maintain public areas, facilities, amenities, footpaths and spaces that are inviting, clean and appropriately lit to increase social connection and improve perceptions of safety.

The relevant guiding principles and priorities for sports and recreation in the context of the budget and services that Council provides include:

- Priority area 1: Health, Wellbeing & Social Cohesion
- Priority area 2: Diversity & Inclusion
- Priority area 3: Participation
- Priority area 4: Partnerships
- Priority area 5: Sustainability

- Priority area 6: Infrastructure & Safety

This procurement process has been carried out in accordance with the requirements of Council's Contracts and Tendering Probity Policy and Council's Procurement Policy.

### 3. Background

Council requires a suitably qualified organisation to undertake the following works in accordance with the requirements of the specification:

- Refurbishment of the Minor Pavilion and installation of automated public toilets; and
- Refurbishment of the Major Pavilion and adjacent storage building

#### Invitation to tender

In accordance with Council's procurement procedures and Section 186 of the *Local Government Act 1989*, Council invited suitably qualified and experienced companies selected from the State Government Construction Supplier Register to tender to undertake the proposed building renewal and upgrade works at Camberwell Sports Ground. An Invitation to Tender was issued via e-Procure on Monday 16 March 2020. The closing date for submissions was 4pm, Tuesday 7 April 2020.

The following invited tenderers provided submissions:

- DNaco Construction Pty Ltd;
- NewPol Construction Pty Ltd;
- Simbuilt Pty Ltd; and
- Stokes Rousseau Pty Ltd.

### 4. Outline of key issues/options

It is envisaged that there are no issues.

### 5. Consultation/communication

Planning consultation with Council's heritage advisor was undertaken at the early stage of the design process. Several consultation meetings were conducted with representatives of the user groups (Football Club and Cricket Club) throughout as part of the design development process. The meetings involved discussions on the scope of work, budget, cost planning, and construction timelines and milestones.

### 6. Financial and resource implications

Council's 2019-20 September Amended Budget and 2020-21 Draft Budget contains a total allocation of \$2,468,070 for the proposed building renewal and upgrade works at the Camberwell Sports Ground:

The Project Budget is as follows:

2019-20 September Amended Budget:

Account No. 72796 Camberwell Sports Ground- Minor Pavilion	\$	500,000
Account No. 72800 Camberwell Sports Ground- Public Toilet	\$	150,000
	\$	650,000

**2020-21 Draft Budget:**

Account No. 72796 Camberwell Sports Ground- Minor Pavilion	\$ 150,000
Account No. 72625 Camberwell Sports Ground- Major Pavilion	\$1,568,070
Account No. 72800 Camberwell Sports Ground- Public Toilet	<u>\$ 100,000</u>
	\$1,818,070

Total Project Budget (2019-20 September Amended and 2020-21 Draft Budgets)	\$2,468,070
less expenditure and commitments to date	\$ 300,070
less Other Professional Fees	\$ 30,000
less Building Permit Levy	<u>\$ 15,000</u>
<b>Total Available Budget</b>	<b>\$2,123,000</b>

Proposed Project Expenditure:	
Construction Works (Contract No 2020/118)	\$1,829,304
plus Contract Contingency and Site Drainage Works	<u>\$ 232,950</u>
<b>Total Construction Cost</b>	<b>\$2,062,234</b>

**Budget Surplus** **\$ 60,766**

A separate package of works to undertake drainage improvements at the site will be undertaken in accordance with officer delegations.

## 7. Governance issues

The implications of this report have been assessed in accordance with the requirements of the Victorian Charter of Human Rights and Responsibilities.

The officers responsible for this report have no direct or indirect interests requiring disclosure.

This tender process has been carried out in accordance with the requirements of Council's Contracts and Tendering Probitity Policy and Council's Procurement Policy.

## 8. Social and environmental issues

The proposed design addresses the heritage, aesthetic, functional and operational needs of the user groups. It is also in keeping with the heritage and environmental features and aspects of the site and its surrounds.

## 9. Evaluation and review

The tender evaluation report is provided as **Confidential Attachment 1**.

As a result of the tender evaluation, the evaluation panel recommends that Council award Contract No. 2020/118 to Simbuilt Pty Ltd (ACN 140 288 080/ABN 86 140 288 080) for a total cost of \$2,012,234.40 (including GST). The cost to Council after the return of the GST Tax Input Credits is \$1,829,304.00.

**Manager:** Charles Turner, Manager Projects and Strategy

**Report officer:** Cherry Marquez, Senior Project Manager