

Grants - capital (\$13.31 million decrease)

Capital grants include all monies received from State, Federal and community sources for the purposes of funding the Capital Works Program. The amount of capital grants received each year can vary significantly depending on the types of works included in the Capital Works Program. Capital grants are further classified according to whether they are received each year (recurrent) or received on a once off or short term basis (non-recurrent); refer table below. Overall, the level of capital grants is forecast to decrease by \$13.31 million compared to 2021-22.

Capital works income of \$2.62 million is budgeted in 2022-23, the most significant grants include:

- \$1.18 million from the Commonwealth Government Local Roads and Community Infrastructure program
- \$800,000 - 3rd instalment of \$1.60 million for Canterbury Community Precinct from the Department of Education and Training Grant.
- \$593,811 from the Commonwealth Government Roads to Recovery Program covering roads pavement renewal works.

A list of capital grants by type and source, classified into recurrent and non-recurrent is included below.

Recurrent - Commonwealth Government

Capital grants	Forecast Actual 2021-22 \$'000	Budget 2022-23 \$'000	Variance \$'000
Roads to recovery	594	594	-
Total recurrent capital grants	594	594	-

Non-recurrent - Commonwealth Government

Capital grants	Forecast Actual 2021-22 \$'000	Budget 2022-23 \$'000	Variance \$'000
<i>Environmental Management</i>	20	-	(20)
Local Roads and Community Infrastructure	4,171	1,187	(2,984)
Parks and Recreational Areas	360	-	(360)
Streetscape and transport	3,750	-	(3,750)
<i>Non-recurrent State Government</i>			
Family and Children	1,590	800	(790)

Capital grants	Forecast Actual 2021-22 \$'000	Budget 2022-23 \$'000	Variance \$'000
Outdoor Dining	275	-	(275)
Parks and Recreational Areas	3,105	35	(3,070)
Streetscape and transport	2,063	-	(2,063)
Total non-recurrent capital grants	15,334	2,022	(13,312)
Total capital grants	15,928	2,616	(13,312)
Total Grants Operating and Capital	33,410	14,206	(19,204)