

Major Projects - combined renewal, new, upgrade and expansion Net expenditure 2022-23 to 2025-26

Major project	Budget expenditure 2022-23 *	Foreshadowed expenditure 2023-24**	Foreshadowed expenditure 2024-25**	Foreshadowed expenditure 2025-26**	Total expenditure 2022-23 to 2025-26
Tuck Stand (Refurbish Tuck Stand making it available for sporting and community use)	\$484,535	\$8,963,813	\$7,785,781	\$0	\$17,234,130
Canterbury Community Precinct (Redevelopment of the site, incorporating a relocated kindergarten and neighbourhood centre and provision for basement parking)	\$3,712,857	\$0	\$0	\$0	\$3,712,857
<i>Canterbury Community Precinct - grant funding</i>	<i>-\$800,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>-\$800,000</i>
Kew Recreation Centre (Fully redevelop the Kew Recreation Centre site including provision for basement parking)	\$17,274,912	\$0	\$0	\$0	\$17,274,912
<i>Kew Recreation Centre - grant funding</i>	<i>-\$35,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>-\$35,000</i>
Library Redevelopment Kew (Refurbishment of the existing Kew Library facility to create a contemporary library service)	\$164,188	\$1,092,396	\$7,871,500	\$7,871,500	\$16,999,583
Hawthorn Library Project (Refurbishment of the existing library facility to create a contemporary library service)	\$0	\$0	\$185,279	\$927,968	\$1,113,247
Grand total major projects (net)	\$20,801,492	\$10,056,209	\$15,842,560	\$8,799,468	\$55,499,729

* Proposed expenditure 2022-23 includes forward commitments from 2021-22

** Foreshadowed expenditure with anticipated project cost escalation.